附件4:

**上海市教育委员会专项经费项目预算评审**

**申报书**

项目名称：

项目申报单位（盖章）：

项目申报日期：

**一、基本信息**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 1.项目名称 |  | | | | | | | | | | | |
| 2.项目预算（万元） |  | | | | | 3.执行周期 | |  | | | | |
| 4.项目单  位信息 | 名称 |  | | | | | | | | | | |
| 地址 |  | | | | | | | | | | |
| 邮编 |  | | | | | | | | | | |
| 单位负责人 | |  | | | | 电话 | |  | | |
| 联系部门 | |  | | | | | | | | |
| 联系人 | |  | | | | 职务 | | |  | |
| 电话 | |  | | | | 移动  电话 | | | |  |
| 电子邮箱 | |  | | | | | | | | | |
| 5.市教委项目责任处室信息 | 处室名称 | | | |  | | | | | | | |
| 联系人 | | |  | | | 职务 | | |  | | |
| 电话 | | |  | | | 移动  电话 | | | |  | |
| 电子邮箱 | | |  | | | | | | | | |

**二、项目事项**

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| 1.项目概况 |
| 2.项目实施单位概况 |

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| 3.项目基础条件及前期工作 |
| 4.项目实施进度计划 |
| 5.资金筹集和使用计划 |
| 6.项目实施内容及预算 |
| 7.项目运行管理 |
| 8.附件 |

**三、结论**

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| 1.自我分析 |  | |
| 2.项目单位责任 | 项目单位及其负责人对报告和所提供的相关材料的准确性、真实性负责；配合做好项目的评审工作。 | |
| 项目单位财务部门  盖章： | 项目单位盖章：  负责人签字： |
| 3.市教委  项目责任  处室意见 | **同意申报。**  处室盖章： | |

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| **项目实施内容资金测算明细表（2016年度）** | | | | | | | | |
| **序号** | **实施内容** | **规格型号** | **计量单位** | **单价** | **数量** | **总额** | **测算依据** | **备注** |
| 1 |  |  |  |  |  |  |  |  |
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| 8 |  |  |  |  |  |  |  |  |
| 本页小计 | |  |  |  |  |  |  |  |
| 累计 | |  |  |  |  |  |  |  |
| **项目实施内容资金测算明细表（2017年度）** | | | | | | | | |
| **序号** | **实施内容** | **规格型号** | **计量单位** | **单价** | **数量** | **总额** | **测算依据** | **备注** |
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| 本页小计 | |  |  |  |  |  |  |  |
| 累计 | |  |  |  |  |  |  |  |
| **项目实施内容资金测算明细表（2018年度）** | | | | | | | | |
| **序号** | **实施内容** | **规格型号** | **计量单位** | **单价** | **数量** | **总额** | **测算依据** | **备注** |
| 1 |  |  |  |  |  |  |  |  |
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| 本页小计 | |  |  |  |  |  |  |  |
| 累计 | |  |  |  |  |  |  |  |